

HB0001S02 compared with HB0001S01

~~{deleted text}~~ shows text that was in HB0001S01 but was deleted in HB0001S02.

inserted text shows text that was not in HB0001S01 but was inserted into HB0001S02.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

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~~Keith Grover~~Dean Sanpei proposes the following substitute bill:

2

HIGHER EDUCATION BASE BUDGET

3

2015 GENERAL SESSION

4

STATE OF UTAH

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Chief Sponsor: Keith Grover

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Senate Sponsor: Stephen H. Urquhart

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8 LONG TITLE

9

~~{Committee Note:~~

~~_____~~
The Executive Appropriations Committee

recommended this bill:

11

~~{General Description:~~

~~{12}~~10

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

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Highlighted Provisions:

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This bill:

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▶ provides appropriations for the use and support of certain state agencies;

~~{17}~~15

▶ provides appropriations for other purposes as described.

~~{18}~~16

Money Appropriated in this Bill:

~~{19}~~17

This bill appropriates \$1,572,~~{199}~~289,800 in operating and capital budgets for fiscal year 2016,

~~{20}~~18

including:

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▶ \$423,~~{384}~~474,200 from the General Fund;

~~{22}~~20

▶ \$431,472,600 from the Education Fund;

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▶ \$717,343,000 from various sources as detailed in this bill.

~~{24}~~22

Other Special Clauses:

~~{25}~~23

This bill takes effect on July 1, 2015.~~_____~~

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Utah Code Sections Affected:

~~{27}~~25

ENACTS UNCODIFIED MATERIAL

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~~{28}~~26

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Be it enacted by the Legislature of the state of Utah: {—————}

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
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fiscal year beginning July 1, 2015 and ending June 30, 2016.

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Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

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{33} <u>31</u>	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
{34} <u>32</u>	fund accounts indicated for the use and support of the government of the State of Utah.	
{35} <u>33</u>	UNIVERSITY OF UTAH	
{36} <u>34</u>	ITEM 1 To University of Utah - Education and General	
{37} <u>35</u>	From General Fund	121, {721} <u>811</u> ,400
{38} <u>36</u>	From Education Fund	86,644,700
{39} <u>37</u>	From Dedicated Credits Revenue	237,648,000
{40} <u>38</u>	From Dedicated Credits - Land Grant Management	502,100
{41} <u>39</u>	From Transfers - Utah System of Higher Education	3,556,700
{42} <u>40</u>	From Beginning Nonlapsing Appropriation Balances	(4,228,100)
{43} <u>41</u>	From Closing Nonlapsing Appropriation Balances	4,228,100
{44} <u>42</u>	Schedule of Programs:	
{45} <u>43</u>	Education and General	450, {072} <u>162</u> ,900
{46} <u>44</u>	ITEM 2 To University of Utah - Educationally Disadvantaged	
{47} <u>45</u>	From General Fund	599,900
{48} <u>46</u>	From Education Fund	71,500
{49} <u>47</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
{50} <u>48</u>	From Beginning Nonlapsing Appropriation Balances	274,100
{51} <u>49</u>	From Closing Nonlapsing Appropriation Balances	(268,700)
{52} <u>50</u>	Schedule of Programs:	
{53} <u>51</u>	Educationally Disadvantaged	711,300
{54} <u>52</u>	ITEM 3 To University of Utah - School of Medicine	
{55} <u>53</u>	From General Fund	888,000
{56} <u>54</u>	From Education Fund	29,625,300
{57} <u>55</u>	From Dedicated Credits Revenue	19,276,600
{58} <u>56</u>	From Beginning Nonlapsing Appropriation Balances	5,004,000
{59} <u>57</u>	From Closing Nonlapsing Appropriation Balances	(5,004,000)
{60} <u>58</u>	Schedule of Programs:	
{61} <u>59</u>	School of Medicine	49,789,900
{62} <u>60</u>	ITEM 4 To University of Utah - Health Sciences	
{63} <u>61</u>	From General Fund	1,726,900
{64} <u>62</u>	From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
{65} <u>63</u>	From General Fund Restricted - Tobacco Settlement Account	4,000,000
{66} <u>64</u>	From Beginning Nonlapsing Appropriation Balances	144,200
{67} <u>65</u>	From Closing Nonlapsing Appropriation Balances	(144,200)
{68} <u>66</u>	Schedule of Programs:	
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Health Sciences

10,526,900

~~70~~68 ITEM 5 To University of Utah - University Hospital

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71 <u>69</u>	From General Fund		3,777,300
72 <u>70</u>	From Education Fund		825,300
73 <u>71</u>	From Dedicated Credits - Land Grant Management		455,800
74 <u>72</u>	From Beginning Nonlapsing Appropriation Balances		(179,100)
75 <u>73</u>	From Closing Nonlapsing Appropriation Balances		179,100
76 <u>74</u>	Schedule of Programs:		
77 <u>75</u>	University Hospital	4,502,900	
78 <u>76</u>	Miners' Hospital	555,500	
79 <u>77</u>	ITEM 6 To University of Utah - Regional Dental Education Program		
80 <u>78</u>	From General Fund		471,400
81 <u>79</u>	From Education Fund		60,800
82 <u>80</u>	From Dedicated Credits Revenue		1,787,000
83 <u>81</u>	From Beginning Nonlapsing Appropriation Balances		9,400
84 <u>82</u>	From Closing Nonlapsing Appropriation Balances		(9,400)
85 <u>83</u>	Schedule of Programs:		
86 <u>84</u>	Regional Dental Education Program	2,319,200	
87 <u>85</u>	ITEM 7 To University of Utah - Public Service		
88 <u>86</u>	From General Fund		5,700
89 <u>87</u>	From Education Fund		1,680,300
90 <u>88</u>	From Beginning Nonlapsing Appropriation Balances		76,400
91 <u>89</u>	From Closing Nonlapsing Appropriation Balances		(75,800)
92 <u>90</u>	Schedule of Programs:		
93 <u>91</u>	Seismograph Stations	687,800	
94 <u>92</u>	Natural History Museum of Utah	884,900	
95 <u>93</u>	State Arboretum	113,900	
96 <u>94</u>	ITEM 8 To University of Utah - Statewide TV Administration		
97 <u>95</u>	From General Fund		2,053,400
98 <u>96</u>	From Education Fund		348,200
99 <u>97</u>	From Beginning Nonlapsing Appropriation Balances		355,100
100 <u>98</u>	From Closing Nonlapsing Appropriation Balances		(355,100)
101 <u>99</u>	Schedule of Programs:		
102 <u>100</u>	Public Broadcasting	2,401,600	
103 <u>101</u>	ITEM 9 To University of Utah - Poison Control Center		
104 <u>102</u>	From General Fund		2,058,000
105 <u>103</u>	From Beginning Nonlapsing Appropriation Balances		1,189,500
106 <u>104</u>	From Closing Nonlapsing Appropriation Balances		(791,700)

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Poison Control Center

Schedule of Programs:

2,455,800

~~108~~ 106

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109 <u>107</u>	ITEM 10	To University of Utah - Center on Aging	
110 <u>108</u>		From General Fund	100,400
111 <u>109</u>		From Beginning Nonlapsing Appropriation Balances	23,400
112 <u>110</u>		From Closing Nonlapsing Appropriation Balances	(23,400)
113 <u>111</u>		Schedule of Programs:	
114 <u>112</u>		Center on Aging	100,400
115 <u>113</u>	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
117 <u>115</u>		From General Fund Restricted - Workplace Safety Account	154,800
118 <u>116</u>		From Beginning Nonlapsing Appropriation Balances	36,000
119 <u>117</u>		From Closing Nonlapsing Appropriation Balances	(36,000)
120 <u>118</u>		Schedule of Programs:	
121 <u>119</u>		Center for Occupational and Environmental Health	154,800
122 <u>120</u>	UTAH STATE UNIVERSITY		
123 <u>121</u>	ITEM 12	To Utah State University - Education and General	
124 <u>122</u>		From General Fund	97,199,500
125 <u>123</u>		From Education Fund	21,370,900
126 <u>124</u>		From Dedicated Credits Revenue	90,116,000
127 <u>125</u>		From Dedicated Credits - Land Grant Management	150,600
128 <u>126</u>		From Transfers - Utah System of Higher Education	3,011,800
129 <u>127</u>		From Beginning Nonlapsing Appropriation Balances	7,389,000
130 <u>128</u>		From Closing Nonlapsing Appropriation Balances	(7,389,000)
131 <u>129</u>		Schedule of Programs:	
132 <u>130</u>		Education and General	207,001,100
133 <u>131</u>		USU - School of Veterinary Medicine	4,847,700
134 <u>132</u>	ITEM 13	To Utah State University - USU - Eastern Education and General	
135 <u>133</u>		From Education Fund	12,223,400
136 <u>134</u>		From Dedicated Credits Revenue	2,805,000
137 <u>135</u>		From Transfers - Utah System of Higher Education	127,700
138 <u>136</u>		From Beginning Nonlapsing Appropriation Balances	1,826,100
139 <u>137</u>		From Closing Nonlapsing Appropriation Balances	(1,826,100)
140 <u>138</u>		Schedule of Programs:	
141 <u>139</u>		USU - Eastern Education and General	15,156,100
142 <u>140</u>	ITEM 14	To Utah State University - Educationally Disadvantaged	
143 <u>141</u>		From General Fund	98,000
144 <u>142</u>		From Beginning Nonlapsing Appropriation Balances	11,800
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From Closing Nonlapsing Appropriation Balances
(11,800)

~~146~~ 144

Schedule of Programs:

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147 <u>145</u>	Educationally Disadvantaged	98,000
148 <u>146</u>	ITEM 15 To Utah State University - USU - Eastern Educationally	
149 <u>147</u>	Disadvantaged	
150 <u>148</u>	From General Fund	101,000
151 <u>149</u>	From Education Fund	1,900
152 <u>150</u>	From Beginning Nonlapsing Appropriation Balances	29,700
153 <u>151</u>	From Closing Nonlapsing Appropriation Balances	(29,700)
154 <u>152</u>	Schedule of Programs:	
155 <u>153</u>	USU - Eastern Educationally Disadvantaged	102,900
156 <u>154</u>	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
157 <u>155</u>	Education	
158 <u>156</u>	From General Fund	166,700
159 <u>157</u>	From Education Fund	1,143,500
160 <u>158</u>	From Dedicated Credits Revenue	61,000
161 <u>159</u>	From Beginning Nonlapsing Appropriation Balances	350,200
162 <u>160</u>	From Closing Nonlapsing Appropriation Balances	(350,200)
163 <u>161</u>	Schedule of Programs:	
164 <u>162</u>	USU - Eastern Career and Technical Education	1,371,200
165 <u>163</u>	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
166 <u>164</u>	From General Fund	2,219,600
167 <u>165</u>	From Education Fund	1,604,000
168 <u>166</u>	From Dedicated Credits Revenue	2,155,000
169 <u>167</u>	From Beginning Nonlapsing Appropriation Balances	361,600
170 <u>168</u>	From Closing Nonlapsing Appropriation Balances	(361,600)
171 <u>169</u>	Schedule of Programs:	
172 <u>170</u>	Uintah Basin Regional Campus	5,978,600
173 <u>171</u>	ITEM 18 To Utah State University - Southeastern Continuing Education	
174 <u>172</u>	Center	
175 <u>173</u>	From General Fund	566,100
176 <u>174</u>	From Education Fund	154,700
177 <u>175</u>	From Dedicated Credits Revenue	1,425,000
178 <u>176</u>	From Beginning Nonlapsing Appropriation Balances	42,500
179 <u>177</u>	From Closing Nonlapsing Appropriation Balances	(42,500)
180 <u>178</u>	Schedule of Programs:	
181 <u>179</u>	Southeastern Continuing Education Center	2,145,800
182 <u>180</u>	ITEM 19 To Utah State University - Brigham City Regional Campus	
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~~183~~ 181

From General Fund

967,800

From Education Fund

5,585,300

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185 <u>183</u>	From Dedicated Credits Revenue	20,200,000
186 <u>184</u>	From Transfers - Utah System of Higher Education	200,000
187 <u>185</u>	From Beginning Nonlapsing Appropriation Balances	1,827,500
188 <u>186</u>	From Closing Nonlapsing Appropriation Balances	(1,827,500)
189 <u>187</u>	Schedule of Programs:	
190 <u>188</u>	Brigham City Regional Campus	26,953,100
191 <u>189</u>	ITEM 20 To Utah State University - Tooele Regional Campus	
192 <u>190</u>	From General Fund	636,800
193 <u>191</u>	From Education Fund	3,357,300
194 <u>192</u>	From Dedicated Credits Revenue	8,605,000
195 <u>193</u>	From Transfers - Utah System of Higher Education	196,300
196 <u>194</u>	From Beginning Nonlapsing Appropriation Balances	416,200
197 <u>195</u>	From Closing Nonlapsing Appropriation Balances	(416,200)
198 <u>196</u>	Schedule of Programs:	
199 <u>197</u>	Tooele Regional Campus	12,795,400
200 <u>198</u>	ITEM 21 To Utah State University - Water Research Laboratory	
201 <u>199</u>	From General Fund	1,297,400
202 <u>200</u>	From Education Fund	494,300
203 <u>201</u>	From General Fund Restricted - Mineral Lease	1,745,800
204 <u>202</u>	From General Fund Restricted - Land Exchange Distribution Account	66,400
205 <u>203</u>	From Beginning Nonlapsing Appropriation Balances	5,304,800
206 <u>204</u>	From Closing Nonlapsing Appropriation Balances	(5,304,800)
207 <u>205</u>	Schedule of Programs:	
208 <u>206</u>	Water Research Laboratory	3,603,900
209 <u>207</u>	ITEM 22 To Utah State University - Agriculture Experiment Station	
210 <u>208</u>	From General Fund	939,000
211 <u>209</u>	From Education Fund	11,279,000
212 <u>210</u>	From Federal Funds	1,813,800
213 <u>211</u>	From Transfers - Utah System of Higher Education	173,800
214 <u>212</u>	From Beginning Nonlapsing Appropriation Balances	3,205,300
215 <u>213</u>	From Closing Nonlapsing Appropriation Balances	(3,205,300)
216 <u>214</u>	Schedule of Programs:	
217 <u>215</u>	Agriculture Experiment Station	14,205,600
218 <u>216</u>	ITEM 23 To Utah State University - Cooperative Extension	
219 <u>217</u>	From General Fund	989,800
220 <u>218</u>	From Education Fund	11,346,100
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~~221~~ 219

From Federal Funds

2,088,500

~~222~~ 220 From Transfers - Utah System of Higher Education

220,400

HB0001S02 compared with HB0001S01

223 <u>221</u>	From Beginning Nonlapsing Appropriation Balances	1,971,400
224 <u>222</u>	From Closing Nonlapsing Appropriation Balances	(1,971,400)
225 <u>223</u>	Schedule of Programs:	
226 <u>224</u>	Cooperative Extension	14,644,800
227 <u>225</u>	ITEM 24 To Utah State University - Prehistoric Museum	
228 <u>226</u>	From General Fund	142,200
229 <u>227</u>	From Education Fund	110,500
230 <u>228</u>	From Beginning Nonlapsing Appropriation Balances	136,500
231 <u>229</u>	From Closing Nonlapsing Appropriation Balances	(136,500)
232 <u>230</u>	Schedule of Programs:	
233 <u>231</u>	Prehistoric Museum	252,700
234 <u>232</u>	ITEM 25 To Utah State University - Blanding Campus	
235 <u>233</u>	From General Fund	1,603,000
236 <u>234</u>	From Education Fund	530,000
237 <u>235</u>	From Dedicated Credits Revenue	1,295,000
238 <u>236</u>	From Beginning Nonlapsing Appropriation Balances	196,300
239 <u>237</u>	From Closing Nonlapsing Appropriation Balances	(196,300)
240 <u>238</u>	Schedule of Programs:	
241 <u>239</u>	Blanding Campus	3,428,000
242 <u>240</u>	WEBER STATE UNIVERSITY	
243 <u>241</u>	ITEM 26 To Weber State University - Education and General	
244 <u>242</u>	From General Fund	61,269,200
245 <u>243</u>	From Education Fund	11,031,000
246 <u>244</u>	From Dedicated Credits Revenue	67,279,100
247 <u>245</u>	From Transfers - Utah System of Higher Education	830,800
248 <u>246</u>	From Beginning Nonlapsing Appropriation Balances	3,971,900
249 <u>247</u>	From Closing Nonlapsing Appropriation Balances	(3,971,900)
250 <u>248</u>	Schedule of Programs:	
251 <u>249</u>	Education and General	140,410,100
252 <u>250</u>	ITEM 27 To Weber State University - Educationally Disadvantaged	
253 <u>251</u>	From General Fund	290,800
254 <u>252</u>	From Education Fund	56,300
255 <u>253</u>	From Beginning Nonlapsing Appropriation Balances	51,700
256 <u>254</u>	From Closing Nonlapsing Appropriation Balances	(51,700)
257 <u>255</u>	Schedule of Programs:	
258 <u>256</u>	Educationally Disadvantaged	347,100

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HB0001S02 compared with HB0001S01

~~259~~257 SOUTHERN UTAH UNIVERSITY

~~260~~258 ITEM 28 To Southern Utah University - Education and General

HB0001S02 compared with HB0001S01

261 <u>259</u>	From General Fund	11,126,800
262 <u>260</u>	From Education Fund	20,824,800
263 <u>261</u>	From Dedicated Credits Revenue	34,424,000
264 <u>262</u>	From Transfers - Utah System of Higher Education	333,100
265 <u>263</u>	From Beginning Nonlapsing Appropriation Balances	3,935,000
266 <u>264</u>	From Closing Nonlapsing Appropriation Balances	(3,935,000)
267 <u>265</u>	Schedule of Programs:	
268 <u>266</u>	Education and General	66,708,700
269 <u>267</u>	ITEM 29 To Southern Utah University - Educationally Disadvantaged	
270 <u>268</u>	From General Fund	79,800
271 <u>269</u>	From Education Fund	9,400
272 <u>270</u>	From Beginning Nonlapsing Appropriation Balances	19,000
273 <u>271</u>	From Closing Nonlapsing Appropriation Balances	(19,000)
274 <u>272</u>	Schedule of Programs:	
275 <u>273</u>	Educationally Disadvantaged	89,200
276 <u>274</u>	ITEM 30 To Southern Utah University - Shakespeare Festival	
277 <u>275</u>	From General Fund	8,900
278 <u>276</u>	From Education Fund	12,200
279 <u>277</u>	Schedule of Programs:	
280 <u>278</u>	Shakespeare Festival	21,100
281 <u>279</u>	ITEM 31 To Southern Utah University - Rural Development	
282 <u>280</u>	From General Fund	81,000
283 <u>281</u>	From Education Fund	15,500
284 <u>282</u>	From Beginning Nonlapsing Appropriation Balances	1,400
285 <u>283</u>	From Closing Nonlapsing Appropriation Balances	(1,400)
286 <u>284</u>	Schedule of Programs:	
287 <u>285</u>	Rural Development	96,500
288 <u>286</u>	UTAH VALLEY UNIVERSITY	
289 <u>287</u>	ITEM 32 To Utah Valley University - Education and General	
290 <u>288</u>	From General Fund	56,736,900
291 <u>289</u>	From Education Fund	35,176,800
292 <u>290</u>	From Dedicated Credits Revenue	99,698,200
293 <u>291</u>	From Transfers - Utah System of Higher Education	1,378,600
294 <u>292</u>	From Beginning Nonlapsing Appropriation Balances	13,641,000
295 <u>293</u>	From Closing Nonlapsing Appropriation Balances	(13,641,000)
296 <u>294</u>	Schedule of Programs:	
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Education and General

192,990,500

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ITEM 33 To Utah Valley University - Educationally Disadvantaged

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299 <u>297</u>	From General Fund	136,100
300 <u>298</u>	From Education Fund	23,600
301 <u>299</u>	From Beginning Nonlapsing Appropriation Balances	3,000
302 <u>300</u>	From Closing Nonlapsing Appropriation Balances	(3,000)
303 <u>301</u>	Schedule of Programs:	
304 <u>302</u>	Educationally Disadvantaged	159,700
305 <u>303</u>	SNOW COLLEGE	
306 <u>304</u>	ITEM 34 To Snow College - Education and General	
307 <u>305</u>	From General Fund	1,539,800
308 <u>306</u>	From Education Fund	18,116,000
309 <u>307</u>	From Dedicated Credits Revenue	9,723,700
310 <u>308</u>	From Transfers - Utah System of Higher Education	372,400
311 <u>309</u>	From Beginning Nonlapsing Appropriation Balances	858,400
312 <u>310</u>	From Closing Nonlapsing Appropriation Balances	(858,400)
313 <u>311</u>	Schedule of Programs:	
314 <u>312</u>	Education and General	29,751,900
315 <u>313</u>	ITEM 35 To Snow College - Educationally Disadvantaged	
316 <u>314</u>	From General Fund	31,400
317 <u>315</u>	Schedule of Programs:	
318 <u>316</u>	Educationally Disadvantaged	31,400
319 <u>317</u>	ITEM 36 To Snow College - Career and Technical Education	
320 <u>318</u>	From General Fund	1,231,100
321 <u>319</u>	From Education Fund	37,500
322 <u>320</u>	Schedule of Programs:	
323 <u>321</u>	Career and Technical Education	1,268,600
324 <u>322</u>	DIXIE STATE UNIVERSITY	
325 <u>323</u>	ITEM 37 To Dixie State University - Education and General	
326 <u>324</u>	From General Fund	2,277,400
327 <u>325</u>	From Education Fund	28,089,100
328 <u>326</u>	From Dedicated Credits Revenue	24,375,000
329 <u>327</u>	From Transfers - Utah System of Higher Education	460,900
330 <u>328</u>	From Beginning Nonlapsing Appropriation Balances	1,078,700
331 <u>329</u>	From Closing Nonlapsing Appropriation Balances	(1,078,700)
332 <u>330</u>	Schedule of Programs:	
333 <u>331</u>	Education and General	55,202,400
334 <u>332</u>	ITEM 38 To Dixie State University - Educationally Disadvantaged	

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From General Fund
25,000

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Schedule of Programs:

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337 <u>335</u>	Educationally Disadvantaged	25,000
338 <u>336</u>	ITEM 39 To Dixie State University - Zion Park Amphitheater	
339 <u>337</u>	From General Fund	46,100
340 <u>338</u>	From Education Fund	5,900
341 <u>339</u>	From Dedicated Credits Revenue	33,500
342 <u>340</u>	From Beginning Nonlapsing Appropriation Balances	9,900
343 <u>341</u>	From Closing Nonlapsing Appropriation Balances	(9,900)
344 <u>342</u>	Schedule of Programs:	
345 <u>343</u>	Zion Park Amphitheater	85,500
346 <u>344</u>	SALT LAKE COMMUNITY COLLEGE	
347 <u>345</u>	ITEM 40 To Salt Lake Community College - Education and General	
348 <u>346</u>	From General Fund	9,849,400
349 <u>347</u>	From Education Fund	69,768,100
350 <u>348</u>	From Dedicated Credits Revenue	58,875,500
351 <u>349</u>	From Transfers - Utah System of Higher Education	983,200
352 <u>350</u>	From Beginning Nonlapsing Appropriation Balances	3,844,400
353 <u>351</u>	From Closing Nonlapsing Appropriation Balances	(3,844,400)
354 <u>352</u>	Schedule of Programs:	
355 <u>353</u>	Education and General	139,476,200
356 <u>354</u>	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
357 <u>355</u>	From General Fund	174,800
358 <u>356</u>	From Beginning Nonlapsing Appropriation Balances	104,500
359 <u>357</u>	From Closing Nonlapsing Appropriation Balances	(104,500)
360 <u>358</u>	Schedule of Programs:	
361 <u>359</u>	Educationally Disadvantaged	174,800
362 <u>360</u>	ITEM 42 To Salt Lake Community College - School of Applied Technology	
363 <u>361</u>	From General Fund	4,057,400
364 <u>362</u>	From Education Fund	1,899,900
365 <u>363</u>	From Dedicated Credits Revenue	1,113,800
366 <u>364</u>	From Beginning Nonlapsing Appropriation Balances	342,500
367 <u>365</u>	From Closing Nonlapsing Appropriation Balances	(342,500)
368 <u>366</u>	Schedule of Programs:	
369 <u>367</u>	School of Applied Technology	7,071,100
370 <u>368</u>	STATE BOARD OF REGENTS	
371 <u>369</u>	ITEM 43 To State Board of Regents - Administration	
372 <u>370</u>	From General Fund	2,833,800
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HB0001S02 compared with HB0001S01

~~373~~ 371

From Education Fund

794,100

From Federal Funds

303,100

~~374~~ 372

HB0001S02 compared with HB0001S01

375 <u>373</u>	From Transfers - Utah System of Higher Education	1,400
376 <u>374</u>	From Beginning Nonlapsing Appropriation Balances	706,100
377 <u>375</u>	From Closing Nonlapsing Appropriation Balances	(456,100)
378 <u>376</u>	Schedule of Programs:	
379 <u>377</u>	Administration	3,879,300
380 <u>378</u>	Federal Programs	303,100
381 <u>379</u>	ITEM 44 To State Board of Regents - Student Assistance	
382 <u>380</u>	From General Fund	7,423,100
383 <u>381</u>	From Education Fund	5,602,900
384 <u>382</u>	From Beginning Nonlapsing Appropriation Balances	111,600
385 <u>383</u>	From Closing Nonlapsing Appropriation Balances	(111,600)
386 <u>384</u>	Schedule of Programs:	
387 <u>385</u>	Regents' Scholarship	4,102,200
388 <u>386</u>	Student Financial Aid	3,187,800
389 <u>387</u>	Minority Scholarships	35,500
390 <u>388</u>	New Century Scholarships	1,944,200
391 <u>389</u>	Success Stipend	1,363,400
392 <u>390</u>	Western Interstate Commission for Higher Education	822,200
393 <u>391</u>	T.H. Bell Teaching Incentive Loans Program	1,448,200
394 <u>392</u>	Veterans Tuition Gap Program	122,500
395 <u>393</u>	ITEM 45 To State Board of Regents - Student Support	
396 <u>394</u>	From General Fund	751,500
397 <u>395</u>	From Education Fund	799,800
398 <u>396</u>	From Beginning Nonlapsing Appropriation Balances	55,300
399 <u>397</u>	From Closing Nonlapsing Appropriation Balances	(54,500)
400 <u>398</u>	Schedule of Programs:	
401 <u>399</u>	Services for Hearing Impaired Students	780,400
402 <u>400</u>	Concurrent Enrollment	428,200
403 <u>401</u>	Articulation Support	264,400
404 <u>402</u>	Campus Compact	79,100
405 <u>403</u>	ITEM 46 To State Board of Regents - Technology	
406 <u>404</u>	From General Fund	3,917,300
407 <u>405</u>	From Education Fund	3,122,600
408 <u>406</u>	From Beginning Nonlapsing Appropriation Balances	900
409 <u>407</u>	From Closing Nonlapsing Appropriation Balances	(900)
410 <u>408</u>	Schedule of Programs:	
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HB0001S02 compared with HB0001S01

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Higher Education Technology Initiative

4,482,100

~~412~~; 410

Utah Academic Library Consortium

2,557,800

HB0001S02 compared with HB0001S01

413 <u>411</u>	ITEM 47	To State Board of Regents - Economic Development	
414 <u>412</u>		From General Fund	345,200
415 <u>413</u>		From Education Fund	3,000
416 <u>414</u>		From Beginning Nonlapsing Appropriation Balances	148,200
417 <u>415</u>		From Closing Nonlapsing Appropriation Balances	(148,200)
418 <u>416</u>		Schedule of Programs:	
419 <u>417</u>		Engineering Loan Repayment	37,600
420 <u>418</u>		Economic Development Initiatives	310,600
421 <u>419</u>	ITEM 48	To State Board of Regents - Education Excellence	
422 <u>420</u>		From Education Fund	981,800
423 <u>421</u>		From Beginning Nonlapsing Appropriation Balances	1,657,200
424 <u>422</u>		From Closing Nonlapsing Appropriation Balances	(1,566,700)
425 <u>423</u>		Schedule of Programs:	
426 <u>424</u>		Education Excellence	1,072,300
427 <u>425</u>	ITEM 49	To State Board of Regents - Medical Education Council	
428 <u>426</u>		From General Fund	548,400
429 <u>427</u>		From Dedicated Credits Revenue	476,500
430 <u>428</u>		From Beginning Nonlapsing Appropriation Balances	666,300
431 <u>429</u>		From Closing Nonlapsing Appropriation Balances	(521,300)
432 <u>430</u>		Schedule of Programs:	
433 <u>431</u>		Medical Education Council	1,169,900
434 <u>432</u>	UTAH COLLEGE OF APPLIED TECHNOLOGY		
435 <u>433</u>	ITEM 50	To Utah College of Applied Technology - Administration	
436 <u>434</u>		From General Fund	2,902,000
437 <u>435</u>		From Education Fund	2,547,000
438 <u>436</u>		Schedule of Programs:	
439 <u>437</u>		Administration	1,804,200
440 <u>438</u>		Equipment	549,700
441 <u>439</u>		Custom Fit	3,095,100
442 <u>440</u>	ITEM 51	To Utah College of Applied Technology - Bridgerland Applied Technology College	
443 <u>441</u>		From General Fund	4,017,500
444 <u>442</u>		From Education Fund	6,686,600
445 <u>443</u>		From Dedicated Credits Revenue	1,367,300
446 <u>444</u>		From Beginning Nonlapsing Appropriation Balances	15,300
447 <u>445</u>		From Closing Nonlapsing Appropriation Balances	(15,300)
448 <u>446</u>			

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HB0001S02 compared with HB0001S01

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Schedule of Programs:

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Bridgerland Applied Technology College

12,071,400

HB0001S02 compared with HB0001S01

451 <u>449</u>	ITEM 52	To Utah College of Applied Technology - Davis Applied Technology College	
452 <u>450</u>		Technology College	
453 <u>451</u>		From General Fund	4,083,900
454 <u>452</u>		From Education Fund	7,852,900
455 <u>453</u>		From Dedicated Credits Revenue	1,950,500
456 <u>454</u>		Schedule of Programs:	
457 <u>455</u>		Davis Applied Technology College	13,887,300
458 <u>456</u>	ITEM 53	To Utah College of Applied Technology - Dixie Applied Technology College	
459 <u>457</u>		Technology College	
460 <u>458</u>		From General Fund	81,100
461 <u>459</u>		From Education Fund	3,277,100
462 <u>460</u>		From Dedicated Credits Revenue	135,000
463 <u>461</u>		Schedule of Programs:	
464 <u>462</u>		Dixie Applied Technology College	3,493,200
465 <u>463</u>	ITEM 54	To Utah College of Applied Technology - Mountainland Applied Technology College	
466 <u>464</u>		Technology College	
467 <u>465</u>		From Education Fund	8,065,300
468 <u>466</u>		From Dedicated Credits Revenue	970,000
469 <u>467</u>		Schedule of Programs:	
470 <u>468</u>		Mountainland Applied Technology College	9,035,300
471 <u>469</u>	ITEM 55	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
472 <u>470</u>		Technology College	
473 <u>471</u>		From General Fund	4,954,900
474 <u>472</u>		From Education Fund	7,365,100
475 <u>473</u>		From Dedicated Credits Revenue	1,725,500
476 <u>474</u>		Schedule of Programs:	
477 <u>475</u>		Ogden/Weber Applied Technology College	14,045,500
478 <u>476</u>	ITEM 56	To Utah College of Applied Technology - Southwest Applied Technology College	
479 <u>477</u>		Technology College	
480 <u>478</u>		From General Fund	158,100
481 <u>479</u>		From Education Fund	3,738,200
482 <u>480</u>		From Dedicated Credits Revenue	283,200
483 <u>481</u>		Schedule of Programs:	
484 <u>482</u>		Southwest Applied Technology College	4,179,500
485 <u>483</u>	ITEM 57	To Utah College of Applied Technology - Tooele Applied Technology College	
486 <u>484</u>		Technology College	

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HB0001S02 compared with HB0001S01

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From General Fund

826,900

From Education Fund

2,114,700

~~488~~; 486

HB0001S02 compared with HB0001S01

489 <u>487</u>	From Dedicated Credits Revenue	196,000
490 <u>488</u>	Schedule of Programs:	
491 <u>489</u>	Tooele Applied Technology College	3,137,600
492 <u>490</u>	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
493 <u>491</u>	Technology College	
494 <u>492</u>	From General Fund	1,249,300
495 <u>493</u>	From Education Fund	4,998,400
496 <u>494</u>	From Dedicated Credits Revenue	490,000
497 <u>495</u>	Schedule of Programs:	
498 <u>496</u>	Uintah Basin Applied Technology College	6,737,700
499 <u>497</u>	Section 2. Effective Date.	
500 <u>498</u>	This bill takes effect on July 1, 2015.	
501 <u>499</u>		